

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM DPHARM

Name of the College/Institute: Krishna Charitable Trust's Krishna College of Pharmacy, Malkapur, Karad. Code: DPH6516 Stream: DPHARM Year: 2016-17 Location: A/P MALKAPUR, TAL-KARAD,DIST-SATARAPIN-415539		
Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs. 72000 Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs. NA		
2	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16? B) Collected fee as per affidavit Rs. 72000 C) Year of recognition by respective council/Government : 2006	Proposal Status- Yes Proposed fee for 2016-17 81056 Rs.
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs. N.A.	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Per Student (divided by 4.8) Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. 6430001 51440	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers 0	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2) 6430001 51440	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2) 1534350 12275	
4.2.1	a) Less income derived by using college property (See norm 2.14) 0	
	b) Hostel expenses, if any (See norm 2.2.2) 0	
4.2.2	Total (4.1.3 + 4.2) - (4.2.1) 7964351 63715	
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) 796435 6371	
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake 420000 3360	
4.3	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake 0	
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift 30136 241	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1 9210922 73687	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 120	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) 0	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift 125	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift 0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift 125	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift 0	
4.9	Tuition Fee (4.5 / 4.8) 73687	
4.10	Development fee (10% of 4.9) 7369	
4.10.1	Total fee (4.9 + 4.10) 81056	
4.10.2	Credit for accreditation 0	
4.10.2	NAAC Grade - N (NAAC =0 + NBA =0)	
4.10.2	NBA Courses - 0%	
4.10.3	Total Fee (4.10.1 to 4.10.2) 81056	

4.11.1 - Total -
4.11.2 - per Student
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The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)