

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM DPHARM

	Name of the College/Institute: Krishna Charitable Trust's Krishna College of Pharmacy, Malkapur, Karad. Code: DPH6516 Stream: DPHARM Year: 2017-18 Location: A/P MALKAPUR, TAL-KARAD, DIST-SATARAPIN-415539	
	Approved fee for Academic Year 2015-16 NA	
1	A) Approved fee for Academic Year 2015-16 Rs.	72000
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.	Proposal Status- Yes Proposed fee for 2017-18 88065 Rs.
	B) Collected fee as per affidavit Rs.	72000
	C) Year of recognition by respective council/Government :	2006
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.	N.A.
		Expenditure incurred (in Rs.)
4	Computation of final tuition fee and development fee:	Per Student (divided by 4.8)
		Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6430001 51440
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6430001 51440
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	1534350 12275
4.2.1	a) Less income derived by using college property (See norm 2.14)	0
	b) Hostel expenses, if any (See norm 2.2.2)	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	7964351 63715
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)	1592870 12743
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake	420000 3360
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake	0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift	30136 241
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	10007357 80059
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	120
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift	125
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	125
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Tuition Fee (4.5 / 4.8)	80059
4.10	Development fee (10% of 4.9)	8006
4.10.1	Total fee (4.9 + 4.10)	88065
	Credit for accreditation	0
4.10.2	NAAC Grade - N NBA Courses - 0%	(NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)	88065
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)