

# FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

**Name of the College /Institute** DPH6516 - Krishna Charitable Trust's Krishna College of Pharmacy, Malkapur, Karad.  
**Address** A/P MALKAPUR, TAL-KARAD,DIST-SATARAPIN-415539

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	7111778	7111778	0	0	0	0
2	BANK INTEREST INCOME	138647	138647	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	74193	74193	0	0	0	0
<b>Total Income</b>		7324618	7324618	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	7111778	7111778	0	0	0	0
2	DEVELOPMENT FEES	0	0	0	0	0	0
3	BREAKAGE FEES	0	0	0	0	0	0
4	ADMISSION / APPLICATION FORM FEES	0	0	0	0	0	0
5	FINE AND PENALTIES	0	0	0	0	0	0
6	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
7	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
8	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
9	BOOK BANK FEE	0	0	0	0	0	0
10	DISCOUNT	0	0	0	0	0	0
11	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
12	EXAM FEE INCOME	0	0	0	0	0	0
13	ENROLLMENT FEE INCOME	0	0	0	0	0	0
14	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0
15	GRANT - SPORTS	0	0	0	0	0	0
16	ID CARD FEES	0	0	0	0	0	0
17	MANUAL FEES	0	0	0	0	0	0
18	PHOTOCOPY FEE	0	0	0	0	0	0
19	RECHECKING FORMS FEES	0	0	0	0	0	0
20	BANK INTEREST INCOME	138647	138647	0	0	0	0
21	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0
22	RENT INCOME	0	0	0	0	0	0
23	HOSTEL ROOM RENT	0	0	0	0	0	0

24	INTEREST ON FDR	0	0	0	0	0	0
25	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
26	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
27	GAMES FEES INCOME	0	0	0	0	0	0
28	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
29	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
30	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
31	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
32	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
33	REGISTRATION FEE INCOME	0	0	0	0	0	0
34	MAGAZINE FEE INCOME	0	0	0	0	0	0
35	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
36	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
37	GYMKHANA FEE	0	0	0	0	0	0
38	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
39	LABORATORY FEES	0	0	0	0	0	0
40	DIVIDEND	0	0	0	0	0	0
41	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
42	ALUMNI FEES	0	0	0	0	0	0
43	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0
44	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	74193	74193	0	0	0	0
<b>Total Income</b>		7324618	7324618	0	0	0	0

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION FEES	165000	165000	0	0	0	0
2	MAINTENANCE	1375	1375	0	0	0	0
3	AUDIT FEES	9200	9200	0	0	0	0
4	ADVERTISEMENT	14160	14160	0	0	0	0
5	BANK INTEREST COMISSION CHARGES	360	360	0	0	0	0
6	PRINTING AND STATIONARY	23814	23814	0	0	0	0
7	ELECTRICITY CHARGES	353813	353813	0	0	0	0
8	SWEEPING	4647	4647	0	0	0	0
9	CONSUMABLES, CHEMICALS ETC	209089	209089	0	0	0	0
10	DEPRECIATION	104972	104972	0	0	0	0
11	MAGAZINE, JOURNALS, PERIODICALS ETC	9260	9260	0	0	0	0
12	OTHER EXPENSES	638660	638660	0	0	0	0
13	SALARY EXPENSES	6430001	6430001	0	0	0	0
<b>Total Expenses</b>		7964351	7964351	0	0	0	0

#### Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
			<b>Total</b>				
			3707316				
			<b>Paid</b>				
			3707316				
Salary - Teaching	Pay	3707316	<b>Provision for Unpaid</b>	0	0	0	0
			0				
			<b>Claimed</b>				
			3707316				
Salary - Teaching	Colleges Contribution to PF	172800	<b>Total</b>	0	0	0	0

			172800					
			<b>Paid</b>					
			172800					
			<b>Provision</b>					
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			172800					
			<b>Total</b>					
			9792					
			<b>Paid</b>					
			9792					
Salary - Teaching	Admin Charges PF	9792	<b>Provision</b>	0	0	0	0	0
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			9792					
			<b>Total</b>					
			0					
			<b>Paid</b>					
			0					
Salary - Teaching	Leave Encashment	0	<b>Provision</b>	0	0	0	0	0
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			0					
			<b>Total</b>					
			0					
			<b>Paid</b>					
			0					
Salary - Teaching	Gratuity paid	0	<b>Provision</b>	0	0	0	0	0
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			0					
			<b>Total</b>					
			0					
			<b>Paid</b>					
			0					
Salary - Teaching	Other Allowances to Staff	0	<b>Provision</b>	0	0	0	0	0
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			0					
			<b>Total</b>					
			0					
			<b>Paid</b>					
			0					
Salary - Teaching	Arrears of salary	0	<b>Provision</b>	0	0	0	0	0
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			0					
			<b>Total</b>					
			0					
			<b>Paid</b>					
			0					
Salary - Teaching	Gratuity provision	0	<b>Provision</b>	0	0	0	0	0
			<b>for</b>					
			<b>Unpaid</b>					
			0					
			<b>Claimed</b>					
			0					
			<b>Total</b>					
			0					
			<b>Paid</b>					
			0					
Salary - Teaching	teaching staff insurance	0	<b>Total</b>	0	0	0	0	0
			<b>Paid</b>					

		0				
		<b>Provision for Unpaid</b>				
		0				
		<b>Claimed</b>				
		0				
		<b>Total</b>				
		2178797				
		<b>Paid</b>				
		2178797				
Salary - Non Teaching Pay	2178797	<b>Provision for Unpaid</b>	0	0	0	0
		0				
		<b>Claimed</b>				
		2178797				
		<b>Total</b>				
		341922				
		<b>Paid</b>				
		341922				
Salary - Non Teaching Colleges Contribution to PF	341922	<b>Provision for Unpaid</b>	0	0	0	0
		0				
		<b>Claimed</b>				
		341922				
		<b>Total</b>				
		19374				
		<b>Paid</b>				
		19374				
Salary - Non Teaching Admin Charges PF	19374	<b>Provision for Unpaid</b>	0	0	0	0
		0				
		<b>Claimed</b>				
		19374				
		<b>Total</b>				
		0				
		<b>Paid</b>				
		0				
Salary - Non Teaching Leave Encashment	0	<b>Provision for Unpaid</b>	0	0	0	0
		0				
		<b>Claimed</b>				
		0				
		<b>Total</b>				
		0				
		<b>Paid</b>				
		0				
Salary - Non Teaching Gratuity paid	0	<b>Provision for Unpaid</b>	0	0	0	0
		0				
		<b>Claimed</b>				
		0				
		<b>Total</b>				
		0				
		<b>Paid</b>				
		0				
Salary - Non Teaching Other Allowances to Staff	0	<b>Provision for Unpaid</b>	0	0	0	0
		0				
		<b>Claimed</b>				
		0				
		<b>Total</b>				
		0				
		<b>Paid</b>				
		0				
Salary - Non Teaching Arrears of salary	0	<b>Paid</b>	0	0	0	0
		0				
		<b>Provision</b>				

				<b>for Unpaid</b>				
				0				
				<b>Claimed</b>				
				0				
				<b>Total</b>				
				0				
				<b>Paid</b>				
				0				
Salary - Non Teaching	Gratuity provision	0		<b>Provision for Unpaid</b>	0	0	0	0
				0				
				<b>Claimed</b>				
				0				
				<b>Total</b>				
				0				
				<b>Paid</b>				
				0				
Salary - Non Teaching	Non teaching staff insurance	0		<b>Provision for Unpaid</b>	0	0	0	0
				0				
				<b>Claimed</b>				
				0				
				<b>Total</b>				
				0				
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
Affiliation / Inspection	Affiliation Fee	165000		<b>Claimed</b>	0	0	0	0
				165000				
				<b>Total</b>				
				0				
Affiliation / Inspection	Inspection Expenses	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
Affiliation / Inspection	Course Fees	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
University fees paid (for students)	Eligibility fees	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
University fees paid (for students)	Exam Fee paid to University	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
University fees paid (for students)	Enrollment Fee	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
University fees paid (for students)	Practical Exam Fee	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
Insurance	Student Insurance	0		<b>Claimed</b>	0	0	0	0
				0				
				<b>Total</b>				
				0				
Insurance	Building Insurance	0		<b>Total</b>	0	0	0	0

				0					
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Scholarships Paid	Scholarship paid to Open Category Students	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Maintenance - Accomodation - Dean	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Maintenance - College Building	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Maintenance - Others	1375		1375	0	0	0	0	0
				<b>Claimed</b>					
				1375					
				<b>Total</b>					
Repairs and Maintenance	Staff Car Maintenance	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Repairs and Maintenance	Car Maintenance - Others	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Heavy Building repair & maintenance	Maintenance - College Building	0		0	0	0	0	0	0
				<b>Claimed</b>					
				0					
				<b>Total</b>					
Audit Fees	Audit Fee - College	9200		9200	0	0	0	0	0
				<b>Claimed</b>					
				9200					
				<b>Total</b>					
Audit Fees	Audit Fee - Trust	0		0	0	0	0	0	0
				<b>Claimed</b>					

			0					
				<b>Total</b>				
Fee Regulating Authority fees	Fee Regulating Authority Processing fees		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Fee Regulating Authority fees	Fee Regulating Authority review fees		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Advertisement	Advertisement - General		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Advertisement	Cost of other advertisements for recruitment of staff		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Advertisement	Cost of other advertisements for Admissions	14160		14160	0	0	0	0
				<b>Claimed</b>				
				14160				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Students Functions		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Other student welfare		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Alumni expenses		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Social Gathering / Functions Expenses/Welfare	Training & placement expenses		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				
Bank Interest / Commission / Charges	Bank Charges		360	360	0	0	0	0
				<b>Claimed</b>				
				360				
				<b>Total</b>				
Bank Interest / Commission / Charges	Bank Interest		0	0	0	0	0	0
				<b>Claimed</b>				
				0				
				<b>Total</b>				

Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Conference and Seminar	Student competition	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Professional Charges	Professional Fees - Others	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Internet Charges	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Telephone, Fax Charges	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Communication Expenses	Postage charges	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Printing and Stationery	Prospectus printing	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	23814	<b>Total</b> 23814 <b>Claimed</b> 23814	0	0	0	0
Printing and Stationery	Other stationary	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Establishment Expenses	Electricity	353813	<b>Total</b> 353813	0	0	0	0



				<b>Claimed</b> 353813				
Establishment Expenses	Water	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Establishment Expenses	Cleaning	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Establishment Expenses	Gardening	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Establishment Expenses	Sweeping	4647		<b>Total</b> 4647	0	0	0	0
				<b>Claimed</b> 4647				
Establishment Expenses	Security, Watchman agency etc	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Laboratory Material and Other Consumable for College	Laboratory Material	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Laboratory Material and Other Consumable for College	Demonstration Material	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	209089		<b>Total</b> 209089	0	0	0	0
				<b>Claimed</b> 209089				
Hostel Expenses	Hostel Electricity	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hostel Expenses	Hostel Rent	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hostel Expenses	Hostel Mess / Canteen	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hostel Expenses	Sweeping	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hostel Expenses	Security, Watchman agency etc	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				
Hospital Expenses	Electricity	0		<b>Total</b> 0	0	0	0	0
				<b>Claimed</b> 0				

Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Sweeping	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Hospital Expenses	Other	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Other Expenses	Expenses related to Students	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Other Expenses	Expenses related to Trust and Others	638660	<b>Total</b> 638660 <b>Claimed</b> 638660	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	104972	<b>Total</b> 104972 <b>Claimed</b> 104972	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	9260	<b>Total</b> 9260 <b>Claimed</b> 9260	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Rent	Rent for college building paid to trust	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
Rent	Rent for college building paid to third party	0	<b>Total</b> 0 <b>Claimed</b> 0	0	0	0	0
<b>Total Expenses</b>		7964351	7964351	0	0	0	0

**Total Claimed Expenses** 7964351

Allowability of Hospital Expenses

Hospital Year of Establishment 0

**Financial Details (Rs)**

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2016

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2016-17 & 2017-18