

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

| | |
|---|--|
| To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051 | |
| Name of the College /Institute | DPH6516 - Krishna Charitable Trust's Krishna College of Pharmacy, Malkapur, Karad. |
| Address | A/P MALKAPUR, TAL-KARAD,DIST-SATARAPIN-415539 |

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

| Sr No | Particulars | Status | Page No | For office use |
|-------|---|---------------------|---------|----------------|
| 1 | Scanned copy of Affidavit | Yes | | |
| | Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16 | Yes | | |
| 2 | Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16 | Yes | | |
| 3 | The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2015-16 | Yes | | |
| 4 | Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- | | | |
| 5 | (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year. | Yes | | |
| 6 | Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2015-16 | Yes | | |
| 7 | Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level. | Yes | | |
| 8 | Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti. | Yes | | |
| 9 | Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University. | Yes | | |
| 10 | Accreditation Certificate if any | Yes | | |
| 11 | Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16 | Yes | | |
| 12 | Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan. | Yes | | |
| 13 | Income earned by the college during last academic year other than fees i.e. for 2015-16 | Yes | | |
| 14 | Any other relevant information/ documents College/ Institution would like to submit before the Samiti. | Yes | | |

| | | |
|----|--|---------------------|
| 15 | Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16 | Yes |
| 16 | Certified attested copies of income tax return by the trust for last three assessment years | Yes |
| 17 | Copy of G.R. granting permission to start the college | Yes |
| 18 | Subject wise detailed statement of approved teaching staff with letter of Approval from Authority | Yes |
| 19 | Certified audited details of cost of equipments with date of purchase & cost of annual maintenance | Yes |
| 20 | Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure. | Yes |
| 21 | Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18 | Yes |
| 22 | Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18 | Yes |

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

| Sr. No | Item | Rate of Depreciation (A) | Opening WDV as on 1.4.2015 (B) | Additions upto 30 Sept(C) | Additions From 01 Oct(C) | Less Deductions(D) | Net Value (B+C-D)=E | Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A | (Closing WDV)G=E-F | DPHARM | Non FRA Courses | Hostel | Hospital | Trust |
|--------|-----------|--------------------------|--------------------------------|---------------------------|--------------------------|--------------------|---------------------|---|--------------------|--------|-----------------|--------|----------|-------|
| 1 | Computer | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Books | 60 | 8193 | 0 | 0 | 0 | 8193 | 4915.8 | 3277.2 | 4916 | 0 | 0 | 0 | 0 |
| 3 | FURNITURE | 10 | 182059 | 0 | 0 | 0 | 182059 | 18205.9 | 163853.1 | 18206 | 0 | 0 | 0 | 0 |
| 4 | MACHINERY | 15 | 46759 | 0 | 0 | 0 | 46759 | 7013.85 | 39745.15 | 7014 | 0 | 0 | 0 | 0 |

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)

| | |
|------------------------------------|--|
| Name of the Trust/Society | Krishna charitable trust karad. |
| Address (With Pin Code) | Dhebewadi road malkapur P. O, Tal karad Dist. satara Maharashtra, pin 415539 |
| District - Taluka | Satara-Karad |
| Telephone No. with STD Code | 02164-241555-241558-241092 |
| Fax No. with STD Code | 02164-242170 |
| E-mail ID | kctkcpk@gmail.com |
| Website | www.kimsuniversity.in |
| Registration No. and date of Trust | E-285 satara--24/12/1974 |
| Year of Establishment of the trust | 1974 |
| PAN No - TAN No | AAATK1255H--PNEKO5479F |

Trustee Details

| Sr.No. | Name of Trustees | Designation | Profession of Trustee |
|--------|---------------------------------|-------------------------------|-----------------------|
| 1 | DR. SURESH JAYWANTRAO BHOSALE | CHAIRMAN AND MANAGING TRUSTEE | DOCTOR |
| 2 | SHIVAJIRAO DATTATRAY MOHITE | TRUSTEE | AGRICULTURIST |
| 3 | MRS. JAYMALA JAYWANTRAO BHOSALE | TRUSTEE | HOUSE WIFE |
| 4 | PANDITRAO NANASO JADHAV | TRUSTEE | AGRICULTURIST |
| 5 | DILIPRAO RAMRAO PATIL | TRUSTEE | AGRICULTURIST |
| 6 | SHIVAJIRAO BABURAO THORAT | TRUSTEE | AGRICULTURIST |
| 7 | VIJAYRAO BABURAO SHIRKE | TRUSTEE | INDUSTRIALIST |
| 8 | JAYWANTRAO KRISHNARAO JAGTAP | TRUSTEE | AGRICULTURIST |
| 9 | DR. SHIVANAND VENKATESH SORTUR | TRUSTEE | DOCTOR |
| 10 | DR. ATUL SURESH BHOSALE | TRUSTEE | DOCTOR |
| 11 | MRS. VIDHYADEVI VIKRAM MOHITE | TRUSTEE | HOUSEWIFE |
| 12 | KRISHNATH SHRIRANG JAGTAP | TRUSTEE | AGRICULTURIST |
| 13 | VINAYAK SURESH BHOSALE | TRUSTEE | BUSINESSMAN |
| 14 | ABASAHEB ANANDRAO PATIL | TRUSTEE | AGRICULTURIST |

| Names of all the educational institution established/ funded/ operated by the Trust/ Society | | | | | |
|--|--|--|----------|----------------|--|
| Sr.No. | Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc) | Address | Code No. | Establish Year | Courses Run |
| 1 | KRISHNA SCHOOL OF NURSING (GNM) | KRISHNA HOSPITAL CAMPUS | N.A. | 1982 | GNM |
| 2 | KRISHNA SCHOOL AND JUNIOR COLLEGE | MALKAPUR KARAD | N.A. | 1983 | SSC, SCHOOL KG TO 10TH STD AND JUNIOR COLLEGE SCIENCE |
| 3 | KRISHNA COLLEGE OF PHARMACY | KRISHNA HOSPITAL CAMPUS | D6516 | 2006 | D. PHARM. |
| 4 | KRISHNA INSTITUTE OF MEDICAL SCIENCES DEEMED UNIVERSITY | KRISHNA HOSPITAL CAMPUS MALKAPUR KARAD | NA | 2005 | MBBS,MD, BDS,BPTH (PHYSIOTHERAPY),BIOTECHNOLOGY AND BIOINFORMATICS |

| Name of the Courses | | | | | | | | |
|---------------------|--------|------------|----------|------------|------------|------------|------------|------------|
| Sr.No | Stream | Course | Duration | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 | SI 2011-12 |
| 1 | DPHARM | D.PHARMACY | 2 | 60 | 60 | 0 | 0 | 0 |

Form A1

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

| Sr. No. | Particulars | Area (in Sq.Mtr.) | | | Cost of acquisition (Rs Lakhs) | Extent of subsidy / concession |
|-------------|--------------|-------------------|--------------|---------------------|--------------------------------|--------------------------------|
| | | As Per Norms | Available | College / Institute | | |
| Land | | | | | | |
| 1 | Free Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | | 0 |
| b | Others | 10000 | 10000 | 0 | | 0 |
| | Total | 10000 | 10000 | 0 | | 0 |
| 2 | Lease Hold | | | | | |
| a | Govt. | 0 | 0 | 0 | | 0 |
| b | Others | 0 | 0 | 0 | | 0 |
| | Total | 0 | 0 | 0 | | 0 |

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the trust Y

Status of the Building:

| | If Rented | College / Institute | | Other | Total |
|--------------------------------|-----------|---------------------|-------|-------|----------|
| | | College / Institute | Other | | |
| a) Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| Annual Rent (Amt. in Rs.) | | 0 | | 0 | 0 |
| | If Owned | College / Institute | | Other | Total |
| b) Built up Area (in Sq. Mtr.) | | 3008 | | 0 | 3008 |
| Cost(Amt. in Rs.) | | 25600000 | | 0 | 25600000 |

Built up Area required Available as per AICTE/PCI/COA

| | If Rented | College / Institute | | Other | Total |
|--------------------------------|-----------|---------------------|-------|-------|-------|
| | | College / Institute | Other | | |
| a) Built up Area (in Sq. Mtr.) | | 0 | | 0 | 0 |
| | If Owned | College / Institute | | Other | Total |
| b) Built up Area (in Sq. Mtr.) | | 1782 | | 0 | 1782 |

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies If yes, Amount Received for the Financial Year - 0

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM B Proforma for information of Institutes

| Courses Information | | | | | | | | | |
|---|---------------------|---|----------------|---|--|----------------------|------------------------------|------------|---------------------|
| Sr.No | Stream | Course | Start Year | Duration | SI 2015-16 | SI 2014-15 | SI 2013-14 | SI 2012-13 | SI 2011-12 |
| 1 | DPHARM | D.PHARMACY | 2006 | 2 | 60 | 60 | 0 | 0 | 0 |
| Institute Information | | | | | | | | | |
| Address | | A/P MALKAPUR, TAL-KARAD,DIST-SATARAPIN-415539 | | | | | | | |
| PIN Code | | 415539 | | | | | | | |
| District - Taluka | | Satara-Karad | | | | | | | |
| Telephone No. (With STD code) | | 02164-241092 | | | | | | | |
| Fax No. (With STD code) | | 02164-242170 | | | | | | | |
| E-Mail ID | | kctkcpk@gmail.com | | | | | | | |
| Web Site | | www.kctkcp.com | | | | | | | |
| Land Type | | Owned | | | | | | | |
| Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching) | | No. | | | | | | | |
| NAAC Accreditation (Accreditation must be valid as on date) | | No | | | | | | | |
| Name of the Director / Principal of the Institution | | MRS. PATIL S.A. | | | | | | | |
| Person duly authorised in terms of section 2 (l) of the Act | | MRS. PATIL S.A. PRINCIPAL | | 9096260238 | | | | | |
| Sanctioned Intake capacity as per AICTE/PCI/COA/ University | | 60 | | | | | | | |
| Bank Details of Institute/College | | | | | | | | | |
| Sr.No | Bank Name | Account No | Branch Name | | | | | | |
| 1 | STATE BANK OF INDIA | 31465945681 | MALKAPUR KARAD | | | | | | |
| Form B2 | | | | | I Year | II Year | III Year | IV Year | V Year |
| (A) Total No. of Students for the Course (Excluding PIO / Foreign National Students) | | | | | 60 | 65 | 0 | 0 | 0 |
| (B) Total No PIO / Foreign National Students for the Course | | | | | 0 | 0 | 0 | 0 | 0 |
| Year of recognition by respective council | | | | | 2006 | | | | |
| Name of the University/Board/Affiliated Body to which this course is affiliated | | | | | Maharashtra State Board of Technical Education | | | | |
| Whether Permitted by State Govt. | | | | | Yes | | | | |
| Hostel Facility Status | | | | | | | | | |
| Total No. of laboratories in the Department | | | | | 5 | | | | |
| Total cost of Equipment in the Department (Rs. in Lakhs) | | | | | 3227627 Rs. In Lakhs | | | | |
| Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition | | | | | A) UG | 3566271 Rs. In Lakhs | | | |
| Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition | | | | | B) PG | nil Rs. In Lakhs | | | |
| Whether Library facility is available (Departmental) Excluding Central Library | | No.of Titles | | 344 | | | | | |
| Library if yes give details | | No. of Books available | | 1680 | | | | | |
| | | No. of Journals subscribed In current year | | 6 | | | | | |
| B) Carpet Area in Use for Library (in Sq. Mtr.) | | 110 | | | | | | | |
| | | 1. | | 30 stuents capacity individual & tables | | | | | |
| | | 2. | | internet facilities | | | | | |
| | | 3. | | xerox | | | | | |
| | | 4. | | on line journal | | | | | |
| c) Facilities in Department - Library | | | | | | | | | |
| No. of Staff | | | | | | | | | |
| Teaching Staff | | As per Council norms | | Posts filed in | | | Total Filled in Posts | | Vacant Posts |
| | | | | Regular | Adhoc | Contract | | | |
| a) Professors | | 0 | | 0 | 0 | 0 | 0 | | |
| b) Assistant Professors / HOD | | 1 | | 1 | 0 | 0 | 1 | | |
| c) Lecturers | | 6 | | 4 | 3 | 0 | 7 | | |
| Form B4 | | | | | | | | | |
| Student - Teacher Ratio | | Total Number of | | Sanctioned Intake :120 | | | Student on Roll : 125 | | |

| | | Teachers | | | | | | |
|---|--|-----------|--|----------|-------------------------------|--------------------------------|--|----------|
| a) With approved staff | | 8 | Student - Teacher Ratio = 15:1 | | | Student - Teacher Ratio = 16:1 | | |
| b) With (approved adhoc + contract) staff | | 8 | Student - Teacher Ratio = 15:1 | | | Student - Teacher Ratio = 16:1 | | |
| Non Teaching Staff (in the Department) | As per council norms | Regular | Posts Filled in | | Total Filled in Posts | Vacant Posts | | |
| a) Technical | 3 | 3 | 0 | 0 | 3 | | | |
| b) Non- Technical | 4 | 4 | 0 | 0 | 4 | | | |
| c) Class- IV | 6 | 5 | 0 | 0 | 5 | 1 | | |
| | Total | 12 | 0 | 0 | 12 | 1 | | |
| Ratio of Non - Teaching - Teaching Staff | | 1.6:1 | | | | | | |
| Form B5 | | | | | | | | |
| 15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms) Y | | | | | | | | |
| Whether Building os owned / <u>Rental by college/</u> Institute: | | | | | | | O | |
| | | | | | | | College / Institute | |
| | | | | | | | Others Total | |
| b) if owned built-up area in 3008 Sq.Mtr. | | | | | | | Capital investment (Amount Rs. in Lakhs) | 25600000 |
| | | | | | | | 0 | |
| | | | | | | | 0 | |
| | | | | | | | 0 | |
| 16 | | | | | | | College / Institute | |
| | | | | | | | Other Total | |
| b) If Rental Built-up area in 0 Sq.Mtr. | | | | | | | Annual Expenditure (Amount Rs. in Lakhs) | 00 |
| | | | | | | | 0 | |
| | | | | | | | 0 | |
| 17 Mention relation of the landlord with the College / Institute if Any N A | | | | | | | | |
| Projected Addition | | | College / Institute / Hostel | | | | | |
| Particulars | 2016-17 & 2017-18 (Rs. in Lakhs) | | 2017-18 (Rs. in Lakhs) | | 2018-19 (Rs. in Lakhs) | | | |
| a. Land(area) | 0 | | 0 | | 0 | | | |
| b. Building (Built-up area in Sq. Mtr.) | 0 | | 0 | | 0 | | | |
| c. Lab / Work shop | 0 | | 0 | | 0 | | | |
| d. Laboratory equipments | 70000 | | 90000 | | 100000 | | | |
| e. Books | 20000 | | 40000 | | 50000 | | | |
| f. Furniture & dead stock | 60000 | | 80000 | | 100000 | | | |
| g. Vehicals | 0 | | 0 | | 0 | | | |
| h. Others | 50000 | | 75000 | | 90000 | | | |
| Total | 200000 | | 285000 | | 340000 | | | |
| Form B9 | | | | | | | | |
| Fees collected during last year per student for UG course | | | | | | | | |
| Year | No of Students | | fees collected(Rs.) | | | | | |
| | 2015-16 | | | | | | | |
| 1 st Year | 60 | | 2560215 | | | | | |
| 2 nd Year | 60 | | 3167220 | | | | | |
| 3 rd Year | | | | | | | | |
| 4 th Year | | | | | | | | |
| 5 th Year | | | | | | | | |
| Fees collected during last year per student for PG course | | | | | | | | |
| Year | No of Students | | fees collected(Rs.) | | | | | |
| | 2015-16 | | | | | | | |
| 1 st Year | NA | | NA | | | | | |
| 2 nd Year | | | | | | | | |
| Fees collected (2015-16) per student for UG/PG course | | | | | | | | |
| | UG Course - 47728.62 | | | | | | | |
| | PG Course - 0 | | | | | | | |
| No of Students of 1st year | Average fees collected per student(Amount in Rs.) | | Total fees collected (Amount Rs. in Lakhs) | | | | | |
| a) Indian (Govt. Quota + Management) | 47728.6 | | 5727435 | | | | | |
| b) PIO + Foreign National | NIL | | NIL | | | | | |
| Form B10 | | | | | | | | |
| (A) | Administrative Staff in the Institute / College | | | | | | | |
| Name of the Principal / Director | MRS. PATIL S.A. | | | | | | | |

| | |
|-------------------------|---------------------|
| Regular incharge | Regular |
| Pay Scale | 15600-39100-GP 8000 |

| Faculty Details (Teaching and Administrator) | | | | | | | | |
|--|----------------------------|--------------|--------------|--------------|---------------|---------------|-------------|-----------|
| Sr No | Name | Appoint Type | Appoint Date | Joining Date | Streams Teach | Faculty Type | Pay Scale | Grade Pay |
| 1 | KADAM ANIL JALINDER | Regular | 13/08/2013 | 13/08/2013 | DPHARM | Administrator | 5200-20200 | 2800 |
| 2 | JADHAV BAPUSO SUBRAO | Regular | 25/01/2010 | 29/01/2010 | DPHARM | Administrator | | |
| 3 | MADNE DADASO BHIMRAO | Regular | 08/09/2010 | 10/09/2010 | DPHARM | Administrator | | |
| 4 | JAGTAP SANDIP DINKAR | Regular | 16/12/2009 | 16/12/2009 | DPHARM | Administrator | | |
| 5 | GAIKWAD SANDESH GANPATI | Regular | 21/11/2011 | 21/11/2011 | DPHARM | Administrator | | |
| 6 | RAINAK DEEPAK MADHUKAR | Regular | 10/11/2008 | 10/11/2008 | DPHARM | Administrator | | |
| 7 | DESHMANE PRADEEP YASHWANT | Regular | 18/10/2006 | 19/10/2006 | DPHARM | Administrator | | |
| 8 | MALI ARCHANA ASHOK | Regular | 09/11/2013 | 09/11/2013 | DPHARM | Administrator | | |
| 9 | KAPURKAR PRABHAKAR SHANKAR | Regular | 18/10/2006 | 19/10/2006 | DPHARM | Administrator | | |
| 10 | PATIL NILESH NIVAS | Regular | 26/11/2012 | 26/11/2012 | DPHARM | Administrator | | |
| 11 | JAGTAP PRAVIN SHAMRAO | Regular | 01/03/2013 | 05/03/2013 | DPHARM | Administrator | | |
| 12 | AWASARE AWADHUT KASHINATH | Regular | 29/07/2013 | 01/08/2013 | DPHARM | Administrator | | |
| 13 | MOKASHI SANGRAM BALASAHEB | Regular | 04/03/2008 | 05/03/2008 | DPHARM | Administrator | | |
| 14 | PATIL SHUBHANGI AMARSINH | Regular | 01/04/2011 | 01/04/2011 | DPHARM | Teaching | 15600-39100 | 8000 |
| 15 | CHIVATE NIRANJAN DATTATRAY | Regular | 01/09/2007 | 01/09/2007 | DPHARM | Teaching | 15600-39100 | 6000 |
| 16 | SHAH NUTAN VISHAL | Regular | 01/08/2006 | 16/08/2006 | DPHARM | Teaching | 15600-39100 | 6000 |
| 17 | PATIL SNEHAL VASANT | Regular | 01/06/2011 | 01/06/2011 | DPHARM | Teaching | 15600-39100 | 6000 |
| 18 | PATHAN SHAGUFTA JUBER | Regular | 15/09/2014 | 15/09/2014 | DPHARM | Teaching | 15600-39100 | 6000 |
| 19 | PATIL RINKU YOGESH | Regular | 16/08/2012 | 16/08/2012 | DPHARM | Teaching | 15600-39100 | 6000 |
| 20 | SHAHA ARCHANA PRAMOD | Regular | 05/09/2014 | 08/09/2014 | DPHARM | Teaching | 15600-39100 | 6000 |
| 21 | PATIL SHUBHANGI JAGANNATH | Regular | 15/09/2011 | 19/09/2011 | DPHARM | Teaching | 15600-39100 | 6000 |

| | | |
|-----|--|--------------|
| (c) | Student - Teacher Ratio (Total no. students & total no. of staff in the college) | Ratio |
| 1 | Regular approved staff | 15:01 |
| 2 | Regular + Contract + Adhoc | 15:01 |

| | | | |
|-----|--|--------------|-----------------------------|
| (d) | Ratio of Non-Teaching - Teaching Staff - | Ratio | As per Council Norms |
| | Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff | 1.5:1 | 1.5:1 |

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

| FORM-C Central Library Facility | |
|---|--------------|
| Total No of student in the institute | 1000 |
| Reading hall capacity | 572 |
| Total carpet Area Sq.Mtr. | 3938 sq.mtrs |
| a) No. of Titles | 14405 |
| b) No. of Books | 23223 |

| | | | |
|---|--|------------|----------------------|
| c) | No. of National Journals | 92 | |
| d) | No. of International Journals | 73 | |
| e) | Non-Teaching Journals | 8 | |
| Total Cost of | | | |
| f) | a) Books | 19642026.0 | Lakhs |
| | b) Subscription for Journal | 8538889.00 | Lakhs |
| g) | Cost of Furniture | 0 | Lakhs |
| h) | Whether Xerox facility is available | Y | |
| i) | Whether Internet facility is available | Y | |
| | | Band Width | 100 MBPS LEASED LINE |
| | | PIII | 0 |
| j) | No. of Computer available in the Library | PIV | 38 |
| | | PV | 0 |
| k) | Whether multimedia facility is available | Y | |
| l) | Whether digitization of library is done | Y | |
| m) | Any other amenities provided to students in library. | 0 | |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |

| FORM-D Information of Central Computing Facilities in the Institute | | | |
|--|---|-----------|----------------------|
| 1 | Whether the central computing facility is available | | Y |
| 2 | Number of PIII or equivalent and above PC available | | 37 |
| 3 | Whether legal licenses of System & Application Software available? | | Y |
| 4 | Number of System Software's available | | 37 |
| 5 | Number of Applications Software's available | | 37 |
| 6 | Number of Printers available (Type: DMP/ DeskJet /LaserJet) | | 3 |
| 7 | Number of Scanners available | | 2 |
| 8 | Total cost of the printers and scanners | | 75000 |
| 9 | Whether the Generator / UPS back-up available(back-up period and capacity in KVA) | | Y |
| 10 | Whether the Campus is Networked. | | Y |
| 11 | Whether the Laboratories are Networked through LAN | | Y |
| 12 | Whether is internet connection is available | | Y |
| 13 | If yes specify type Dialup/ISDN/DSL/Leased Line/ any other | | LEASED LINE |
| 14 | Specify Bandwidth available | | 100MBPS |
| 15 | Specify compression ratio | | 0 |
| 16 | Cost of Hardware in Computer Center | Rs. Lakhs | 1200000 |
| 17 | Cost of Software in Computer Center | Rs. Lakhs | 225000 |
| 18 | Cost of Furniture in Computer Center | Rs. Lakhs | 450000 |
| 19 | Annual fee of the Internet Services in | Rs. Lakhs | 1000000 |
| | Staff in Computer Center | Number | Pay Scale |
| | 1. System Manager | Y 1 | 8000-175-13500 |
| | 2. System Analyst | Y 1 | 6500-200-10500 |
| 20 | 3. Computer Programmer | Y 1 | 5500-175-9000 |
| | 4. Computer Operator | Y 2 | 5000-150-8000 |
| | 5. Non - Teaching Staff | Y 1 | 3200-85-4900 |
| | 6. Maintenance Staff | Y 1 | 2550-55-2660-60-3200 |
| Date | | | |
| Place | | | |

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-E

(A) **Details of Teaching and Non Teaching staff for the Accounting Year 2015-16**

| Sr No | Particular | Actual requirement of Staff as per respective Council norms | Actual appointed |
|-------|---------------------|---|------------------|
| 1 | LIBRARIAN | 1 | 1 |
| 2 | PRINCIPAL | 1 | 1 |
| 3 | LECTURER | 6 | 7 |
| 4 | COMPUTER OPERATOR | 1 | 1 |
| 5 | STORE KEEPER | 1 | 1 |
| 6 | LAB TECHNICIAN | 2 | 2 |
| 7 | LAB ATTENDANT | 4 | 2 |
| 8 | OFFICE ATTENDANT | 1 | 1 |
| 9 | GARDENER | 1 | 1 |
| 10 | SWEEPER | 1 | 1 |
| 11 | CLEANING PERSONEL | 1 | 1 |
| 12 | OFFICE SUPRITENDENT | 1 | 1 |
| 13 | ACCOUNTANT | 1 | 1 |
| Total | | 22 | 21 |

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18