

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> KCT'S Krishna College of Pharmacy, Karad <b>Code:</b> PH6516 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> 144/B, Dhebewadi Road, At PostMalkapur, Tal. Karad Dist-Satara,Malkapur (V), Karad (M), Satara (,Satara, Karad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72072	7928	80000
	Fee for Academic Year 2024-25	Approved	72268	7732	80000
	Fee for Academic Year 2023-24	Approved	72727	7273	80000
	Fee for Academic Year 2022-23	Approved	72727	7273	80000
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 89558			
	C) Year of recognition by respective council/Government : 2022				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	17207769	58931
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	82500	283
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>17290269</b>	59213
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	2168879	7428
4.2.1	a) Less income	19100	65
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>19440048</b>	66576
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (583201) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	19440048	66576
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1944005	6658
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	892298	3056
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1170000	4007
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	113311	388
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>23559662</b>	80684
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	260	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(198+19+48+0+27+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	292	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	292	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>80684</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>80684</b>	

4.10	Development fee (10% of 4.9.1)	8068
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>88752</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 30% - Add = 403 Research Publications in international journals & Patents - 3.57 per faculty per year - Add = 403 Placement of students - 0% - Add = 0	806
4.10.3	Total Development Fee (4.10 + 4.10.2-(8874)) or Limited 15% of Tuition Fee(4.9.1- (12103)) whichever is less.	8874
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>89558</b>

<b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>		
Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	19100
<b>Total</b>		<b>19100</b>
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Place</div> </div>		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
<div style="display: flex; justify-content: space-between;"> <div>Date</div> <div>Disallowance:-</div> </div> <div style="display: flex; justify-content: space-between;"> <div>1)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>2)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>3)</div> <div></div> </div> <div style="display: flex; justify-content: space-between;"> <div>4)</div> <div></div> </div>		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		