

# Fees Fixation Committee - 2026-27, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> KRISHNA CHARITABLE TRUST'S KRISHNA COLLEGE OF PHARMACY,Karad <b>Code:</b> 0760 <b>Stream:</b> DPHARM <b>Year:</b> 2026-27 <b>Location:</b> A/P MALKAPUR, TAL-KARAD, DIST-SATARAMA MAHARASHTRA PIN-415110		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22		
	Fee Proposed by College for AY 2026-27  C) Year of recognition by respective council/Government :		
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:		
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	13986617	116555
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16500	138
4.1.3	<b>Stipend paid to the students</b>	0	0
4.1.4	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	14003117	116693
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2024-25	2090473	17421
4.2.1	a) Less income	279147	2326
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	15814443	131787
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (316289) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	15814443	131787
4.2.3	6% of 4.2.2.2 for increase in cost for 2024-25	948867	7907
4.2.3.1	Equalization Factor Duration of Course 2 Years - 1.50% of 4.2.2	237217	1977
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000(4500+500+0) per student for total sanctioned intake	600000	5000
4.4	Depreciation on other assets at approved rates -	248776	2073
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	17849303	148744
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b>	102	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
4.9	Per Student Fee (4.5/4.8)	148744	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) ( Admissions are 85.00% hence 0% increase)	148744	
4.10	Development fee (10% of 4.9.1)	14874	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	163618	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NBA Courses - 0(0%)- Add = 0 Placement of students - 75% - Add = 744 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	744	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15618)) or Limited 15% of Tuition Fee(4.9.1- (22312)) whichever is less.	15618	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	164362	
<b>Expense Disallowances</b>			
<b>Sr. No.</b>	<b>Type</b>	<b>Amount</b>	<b>Remarks</b>
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**